

911 Fund Reimbursement Summary
May 2023

Agency	Payments to Other Agencies	FY23 Reimbursed - Actual	Expected FY23 Reimbursement	Amount Approved NTE\$	911 - rec. to approve unless otherwise noted	BCC
NLTFPD	FY23 NLTFPD First Due Fire Response		6,340.00	6,340.00	3/16/23	4/25/23
Reno	FY20 City of Reno CAD RPF Consultant		6,953.90	150,000.00	11/21/19	11/10/20
Reno	FY21 City of Reno Axon Bodycam FY21 additions		77,949.70	77,949.70	3/18/21	5/25/2021 & 7/20/21
Reno	FY22 City of Reno Dispatch & Fire - PURVIS Fire Station Alerting System (14)	400,000.00	369,712.34	1,099,712.34	9/23/21	10/12/21
Reno	FY23 City of Reno Encore Pro Headsets - 8 HW540 and 2 HW710		795.92	795.92	9/15/22	10/25/22
Reno	FY23 City of Reno ProQA Emergency Service Plan (EFD)	27,500.00		27,500.00	9/15/22	10/25/22
Reno	FY23 City of Reno ProQA Emergency Medical Dispatch (EMD) initial cost FY23	186,596.64		188,051.00	9/15/22	10/25/22
Reno	FY23 City of Reno Cabling Infrastructure		4,401.64	4,401.64	11/17/22	1/17/23
Reno	FY23 City of Reno GIS Salary Reimbursement	100,942.01	104,057.99	205,000.00	11/17/22	1/17/23
Reno	FY23 City of Reno Amplifier Cable	799.75		799.75	11/17/22	1/17/23
Reno	FY22 City of Reno Axon Fleet (Year One)	227,136.00		227,136.00	11/17/22	1/17/23
Reno	FY23 City of Reno Axon Police Equipment		630.00	630.00	1/19/23	4/25/23
Reno	FY23 City of Reno ProQA Emergency Service Plan (EFD)	13,200.00		13,200.00	1/19/23	4/25/23
Reno	FY23 City of Reno Axon Fleet (Year Two) (\$630 Police Equipment sep.)	227,135.93		227,136.00	1/19/23	4/25/23
Reno	FY23 City of Reno SHS 1926 Inline Amplifiers (4)		431.56	431.56	3/16/23	4/25/23
Reno	FY23 City of Reno Xybix Console Replacement parts		4,854.24	4,854.24	3/16/23	4/25/23
Reno	FY23 City of Reno Dispatch Equipment (2 amplifiers, 5 headsets, 20 ear cushions, 8 headsets, 3 earloops, 10 cushions)		1,250.30		May 18, 2023?	
Reno	FY23 City of Reno First Due Fire Response Annual Maintanance \$38,000		x	x	Not requested FY23	x
Reno	FY23 City of Reno Axon Bodycam \$384,484.54		x	x	Not requested FY23	x
Reno	City of Reno Dispatch Monitors (10)	1,950.00		1,950.00	9/15/22	10/25/22
Reno	FY23 City of Reno lapel microphones (7), tube and ear tip assemblies (7), rechargeable lithium ion batteries (15) for HT Radios		3,500.00	3,500.00	1/19/23	4/25/23
Reno	FY23 City of Reno Poly Quick Disconnect In-line Mute Switches (10)	140.60		140.60	1/19/23	4/25/23
Sparks	FY20 City of Sparks Additional Bodyworn and Fleet Cameras		9,923.00	9,923.00	5/21/20	6/16/20
Sparks	FY22 City of Sparks PSAP Harris Sym. Radio Work Stations (replace earlier approval)		9,413.33	212,289.26	1/21/21	2/23/21
Sparks	FY21 City of Sparks Dispatch Accessories (keyboards & mice)		143.97	553.74	5/20/21	6/8/21
Sparks	FY22 City of Sparks Emergency Data Line Installation	31,734.00		32,000.00	9/23/21	10/12/21
Sparks	FY22 City of Sparks Purvis Fire Station Alerting System		560,000.00	560,000.00	2/10/22	4/12/22
Sparks	FY22 City of Sparks Dispatch Headsets	1,484.00		1,484.00	2/10/22	4/12/22
Sparks	FY23 City of Sparks GIS Salary Reimbursement	96,145.84	48,854.16	145,000.00	11/17/22	1/17/23

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Sparks	FY23 City of Sparks ProQA Emergency Medical Dispatch (EMD)		120,585.00	120,585.00	11/17/22	1/17/23
Sparks	FY23 City of Sparks Wireless Adapters	4,049.50		4,049.50	11/17/22	1/17/23
Sparks	FY23 City of Sparks - new fleet camera systems (2)	1,744.57	3,733.28	5,477.85	3/16/23	4/25/23
Sparks	FY23 City of Sparks Bodycam Fiber Internet	18,000.00	6,000.00	24,000.00	3/16/23	4/25/23
Sparks	FY23 City of Sparks new Axon and Fleet 5-year contract	355,594.98		355,594.98	3/16/23	4/25/23
Sparks	FY23 City of Sparks 12 Plantronics CA12CD Spare Batteries		719.40		May 18, 2023?	
Sparks	FY23 City of Sparks Dispatch Equipment (5 speakers, 8 belt clips, 15 ear buds, 5 radio headsets)		1,368.77		May 18, 2023?	
Sparks	FY23 City of Sparks Computer Workstations		9,654.30		May 18, 2023?	
Sparks	FY23 City of Sparks Pro-QA Priority Dispatch EFD		12,000.00		May 18, 2023?	
Sparks	FY23 City of Sparks First Due Fire Response		20,000.00		May 18, 2023?	
Sparks	FY23 City of Sparks Live911 Software \$6900		x	x	Not requested FY23	x
Sparks	FY23 City of Sparks ProQA Dispatch Quality Performance Review \$16,872		x	x	Not requested FY23	x
TMFPD	FY22 TMFPD Dispatch & Fire - PURVIS Fire Station Alerting Systems (12)	481,786.90	548,213.10	1,030,000.00	11/18/21	12/14/21
TMFPD	FY23 TMFPD ProQA EFD		15,000.00	15,000.00	11/17/22	1/17/23
TMFPD	FY23 TMFPD First Due Fire Response		24,727.50	24,727.50	1/19/23	4/25/23
WC DAS	FY23 Washoe County Dept. of Alternative Sentencing Axon Bodycam \$7,128		x	x	Declined to seek reimbursement FY23	x
WC SO	FY20 Washoe County Dispatch Backup Batteries		1,135.20	1,135.20	11/19/20	12/8/20
WC SO	FY21 Washoe County Disptach Headsets & Accessories 5/20/21		4,200.00	4,200.00	5/20/21	6/8/21
WC SO	FY21 Washoe County Sheriff's Office Axon April 2021 Addition Fleet and Bodycameras		16,238.60	56,795.60	5/20/21	7/20/21
WC SO	FY23 Washoe County Sheriff's Office Axon Fleet and Bodycam (July 2022 Additions)		30,821.99	30,821.99	5/19/22	4/25/23
WC SO	FY23 Axon Bodycam and Fleet Contracts new started July 2022 (in addition to the \$30,821.99 approved 5/19/22)		65,913.73	65,913.73	7/21/22	10/25/22
WC SO	FY23 Axon Bodycam and Fleet Contracts new started Feb. 2022 (year two of five year contract started Feb. 2022)		898,412.74	898,412.74	7/21/22	10/25/22
WC SO	FY23 ProQA manual card sets (EMD & EPD x5)	4,965.00		4,965.00	7/21/22	10/25/22
WC SO	FY23 Washoe County Axon Swat Kits (10)	680.00		680.00	9/15/22	10/25/22
WC SO	FY23 Washoe County Sheriff's Office Headsets, earpads, adapter base units	2,054.96		2,055.00	9/15/22	10/25/22
WC SO	FY23 Washoe County Sheriff's Office Dispatch Radios (2 or 3)	8,375.20		8,600.00	9/15/22	10/25/22
WC SO	FY23 Washoe County Sheriff's Office ProQA ESP	34,560.00		34,560.00	9/15/22	10/25/22

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WC SO	FY23 Washoe County Dispatch Carbyne c-Live Universe Solution	60,900.00		60,900.00	9/15/22	10/25/22
WC SO	FY23 Washoe County Sheriff's Office Axon Fleet and Bodycam (August 2022 Additions)	51,819.79	38,344.82	90,164.61	11/17/22	1/17/23
WC SO	FY23 Washoe County SO Dispatch Equipment (6 headsets, 3 spare batteries, 3 wireless adapter base units, 10 pack headsets)		2,200.00		May 18, 2023?	
WC TS	FY23 Washoe County Tech. Services Bodycam Fiber Internet		91,152.90		May 18, 2023?	
WCSD	FY21 Washoe County School District Bodyworn Camera Equipment		146.10	146.10	10/8/20	11/10/2020
WCSD	FY23 Washoe County School District Bodycam		33,411.00		May 18, 2023?	
		2,339,295.67	3,153,190.48	6,039,563.55		

**Reimbursements
(not training or travel) 5,492,486.15**

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Reno	FY22 City of Reno EFD Training & Certification		1,460.00	1,460.00	11/18/21	12/14/21
Reno	FY22 City of Reno Dispatch NENA Dispatch Supervisor Training	10,000.00	0.00	10,000.00	2/10/22	4/12/22
Reno	FY22 City of Reno NENA Louisville June 2022 Registration (three attendees)	2,125.00		2,175.00	5/19/22	6/21/22
Reno	FY22 City of Reno APCO Anaheim August 7-10, 2022 Registration (three attendees)		1,320.00	1,320.00	6/16/22	6/28/22
Reno	City of Reno IAED EFD Certificates (4 employees)		1,460.00	1,460.00	9/15/22	10/25/22
Reno	FY23 City of Reno NENA Grapevine, Texas June 17-22, 2023 Registration (two attendees)		1,450.00		May 18, 2023?	
Reno	FY23 City of Reno IAED EFD software recertifications		2,449.50		May 18, 2023?	
Reno	FY23 City of Reno NENA Best Practices Clearwater, FL January 16-19, 2023 Registration (one attendee)	request received	425.00	425.00	1/19/23	4/25/23
Reno	FY23 City of Reno ProQA EFD-Q online certification for two members	1,100.00		1,100.00	1/19/23	4/25/23
Reno	FY23 City of Reno Priority Dispatch AI SkillLab 100 Credit Hours	2,000.00		2,000.00	1/19/23	4/25/23
Reno	FY23 City of Reno NENA and APCO group memberships	4,819.00		4,820.00	1/19/23	4/25/23
Reno	FY23 City of Reno NENA Navigator Denver April 13-21, 2023 Registration (three attendees)		3,225.00	3,225.00	3/16/23	4/25/23
Sparks	FY22 City of Sparks NENA Standards & Best Practices Jan. 17-20, 2022 Registration (three attendees) San Diego	1,625.00		1,725.00	11/18/21	12/14/2021; 4/26/22
Sparks	FY22 NENA & APCO membership	2,908.00		3,192.00	3/31/22	4/26/22
Sparks	FY23 City of Sparks NENA Annual Conference June 11-16, 2022 Registration (two attendees) Louisville, Kentucky	2,150.00		8,692.00	7/21/22	10/25/22
Sparks	FY23 City of Sparks IAED Annual Conference April 25-29, 2022 Registration (three attendees) Nashville, Tennessee	3,675.00		3,675.00	7/21/22	10/25/22
Sparks	FY23 City of Sparks NENA January 16-19, 2023 Registration (two attendees)		1,610.00	1,610.00	11/17/22	1/17/23
Sparks	FY23 City of Sparks APCO Membership	1,719.00		1,719.00	11/17/22	1/17/23
Sparks	FY23 City of Sparks Pro-QA Priority Dispatch EFD Training (4)		1,460.00	1,460.00	3/16/23	4/25/23
WC SO	FY21 Washoe County IAED Navigator July 13-15, 2021 Registration (two attendees)		1,590.00	1,590.00	10/8/20	11/10/2020
WC SO	FY21 Washoe County NENA July 24-29, 2021 Registration (two attendees)		2,000.00	2,000.00	10/8/20	11/10/2020

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WC SO	FY22 Washoe County Sheriff's Office Axon Accelerate Nov. 1-3, 2021 Registration (two attendees)	request received	1,000.00	1,000.00	9/23/21	10/12/21
WC SO	FY22 Washoe County BLS Certification	request received	1,300.00	1,300.00	2/10/22	4/12/22
WC SO	FY22 Washoe County IAED EMD/EPD/EFD	request received	1,765.00	9,000.00	2/10/22	4/12/22
WC SO	FY22 Washoe County Sheriff's Office Dispatch EMD/EPD/EFD & BLS for two new employees		3,800.00	3,800.00	5/19/22	6/21/22
WC SO	FY23 IAED EMD-Q, EPD-Q, EFD-Q new online software training and certifications (x4); new EFD-Q (x1)	request received	7,150.00	7,150.00	7/21/22	10/25/22
WC SO	FY23 IAED EMD-Q, EPD-Q, EFD-Q online software re-certifications (x2); EMD-Q/EPD-Q recertification (x1)	640.00		700.00	7/21/22	10/25/22
WC SO	Washoe County IAED EFD/EPD/EMG Training for one FTO coordinator	request received	1,650.00	1,650.00	9/15/22	10/25/22
WC SO	FY23 Washoe County Sheriff's Office IAED EMD/EPD/EFD training & cert	1,240.00		1,240.00	9/15/22	10/25/22
WC SO	FY23 Washoe County Sheriff's Office NENA & APCO Memberships	3,319.00		3,319.00	11/17/22	1/17/23
WC SO	FY23 Washoe County SO EMD/EPD/EFD and BLS training, certifications/recertifications		2,285.00	2,285.00	3/16/23	4/25/23
WC SO	FY23 Washoe County SO EMD/EPD/EFD and BLS training, certifications/recertifications (5 new employees)		7,212.50	7,212.50	3/16/23	4/25/23
		37,320.00	44,612.00	92,304.50		

**Reimbursements
Training/Registration 81,932.00**

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Reno	FY22 City of Reno NENA Louisville June 2022 Travel (three attendees)	11,425.00	0.00	11,375.00	5/19/22	6/21/22
Reno	FY22 City of Reno APCO Anaheim August 7-10, 2022 Travel (three attendees)		5,880.00	5,880.00	6/16/22	6/28/22
Reno	FY23 City of Reno NENA Navigator Denver April 13-21, 2023 Travel (three attendees)		7,025.00	7,025.00	3/16/23	4/25/23
Reno	FY23 City of Reno NENA Best Practices Clearwater, FL January 16-19, 2023 Travel (one attendee)	request received	2,375.00	2,375.00	1/19/23	4/25/23
Reno	FY23 City of Reno NENA Grapevine, Texas June 17-22, 2023 Travel (two attendees)		4,050.00		May 18, 2023?	
Sparks	FY22 City of Sparks NENA Standards & Best Practices Jan. 17-20, 2022 Travel (three attendees) San Diego	5,282.07		7,275.00	11/18/21	12/14/2021; 4/26/22
Sparks	FY23 City of Sparks IAED Annual Conference April 25-29, 2022 Travel (three attendees) Nashville, Tennessee	7,457.07	1,210.13	8,667.20	7/21/22	10/25/22
Sparks	FY23 City of Sparks NENA Annual Conference June 11-16, 2022 Travel (two attendees) Louisville, Kentucky	6,391.80		8,692.00	7/21/22	10/25/22
Sparks	FY23 City of Sparks NENA January 16-19, 2023 Travel (two attendees) Clearwater, Florida		6,390.00	6,390.00	11/17/22	1/17/23
WC SO	FY21 Washoe County IAED Navigator July 13-15, 2021 Travel (two attendees)		6,410.00	6,410.00	10/8/20	11/10/2020
WC SO	FY21 Washoe County NENA July 24-29, 2021 Travel (two attendees)		7,000.00	7,000.00	10/8/20	11/10/2020
WC SO	FY21 Washoe County Sheriff's Office Axon Accelerate Nov. 1-3, 2021 Travel (two attendees)		2,000.00	2,000.00	9/23/21	10/12/21
		30,555.94	42,340.13	73,089.20		

Reimbursements
Travel

72,896.07